

नौएडा विशेष आर्थिक क्षेत्र प्राधिकरण, नौएडा

दिनांक 26.03.2019 को सुबह 11:30 बजे आयोजित नौएडा विशेष आर्थिक क्षेत्र प्राधिकरण की बैठक का कार्यवृत्त

Minutes of NSEZ Authority meeting held on 26.03.2019 at 11:30 AM in the Conference Room of Service Centre, NSEZ under the Chairmanship of Dr. L.B. Singhal, Chairman & CEO, NSEZ Authority.

The following Members of the Authority were present.

1. Shri S. S. Shukla, Joint Development Commissioner, NSEZ
2. Sh. D. T. Parate, Asstt. DGFT, Kanpur
3. Sh. Alok Mukherjee, Director, M/s. Syscom Corporation, NSEZ, Noida
4. Sh. Puneet Kapoor, Partner, M/s. APK Identification, NSEZ, Noida as special invitee.

Besides, during the meeting Shri Nitin Gupta, Dy. Development Commissioner, NSEZ, Shri R.P. Verma, Secretary, NSEZ Authority, Shri Ajay Kumar Mishra, Account Officer, NSEZ and Sh. Rajeev Sharma, FCA were also present to assist the Authority.

At the outset, the Chairman & CEO, NSEZ Authority welcomed the participants and after brief introduction, each item included in the agenda were taken up for deliberations one by one.

The Gist of discussion/decision is given below:

1. **दिनांक 14.01.2019 को आयोजित बैठक के कार्यवृत्त का सत्यापन और एसईजेड प्राधिकरण नियम, 2009 के नियम 10 के उप-नियम 14 के संदर्भ में उक्त बैठक में लिए गए निर्णयों की समीक्षा-**

NSEZ Authority was informed that no reference was received against any of decisions taken in its meeting of NSEZ Authority held on 14.01.2019. Accordingly, the Minutes of meeting held on 14.01.2019 were ratified. Further, NSEZ Authority reviewed the compliance of decisions taken in its meeting held on 14.01.2019 in terms of sub-Rule 14 of Rule 10 of SEZ Authority Rules, 2009 and expressed satisfaction over progress made in implementation of decisions taken by the Authority in its meeting held on 14.01.2019.

2. **प्राधिकरण द्वारा अनुमोदित वर्ष 2018-19 के लिए वार्षिक बजट की समीक्षा-**

The budget provisions as approved by the NSEZ Authority for the year 2018-19 and its utilization/outcome up to 11.03.2019 was placed before the Authority as under:-

(Rs. in Lacs)						
S. No.	Particulars	Estimated revenue/ expenditure approved by the Authority for the year 2018-19	Actual revenue/ expenditure up to 11/03/2019	Expected revenue/ expenditure up to 31/3/2019	Total (4-5)	Remark
1.	2.	3.	4.	5.	6.	7.
A-1	Estimated Revenue:					
	Lease Rentals	3000.00	3010.86	5.00	3015.86	Achieved.
	User Charges	704.00	1016.36	0.0	1016.36	Exceeded.
	Interest on fixed deposit	625.00	496.23	128.77	625.00	It will be achieved.
	Others	132.00	28.17	0.00	28.17	Shortfall
	Total	4461.00	4551.52	133.77	4685.39	Achieved.
A-2	Funds available:					
	(i) FDs:-				17109.72	
	(ii) Funds available in the Banks (Current/Saving A/cs.)				1292.53	



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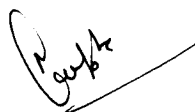
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	Total (i) + (ii)				18402.25	
B.	Estimated Expenditure					
	Minor works: Infrastructure Development (Capital expenditure)	7436.15	1996.47	64.00	*2060.47	
	Maintenance	725.00	587.19	120.00	707.19	
	Rent Rate & Taxes	300.00	193.28	0.00	193.28	Less utilization as payment to UPPCL did not make as bills submitted by UPPCL are not correct. There is difference in meter reading.
	FTE/DTE	10.00	0.00	0.00	0.00	
	Professional fee/charges	50.00	32.09	2.00	34.09	
	Advertisement & Publicity	5.00	0.74	1.50	2.24	
	Office Expenses	100.00	68.90	5.00	73.90	
	Salary & wages	0.00	0.00	0.00	0.00	
	Misc. Expenses	100.00	0.00	0.00	0.00	
	Total:	8726.15	2878.66	191.50	3071.17	

निर्णय: - NSEZ Authority in terms of Rule 10 (2) of SEZ Authority Rules, 2009 reviewed the Budget for the year 2018-19 with respect to utilization of funds /physical progress of ongoing projects. The Authority noted that Revenue targets have been achieved by NSEZ Authority as per Budget provisions approved for the year 2018-19. The Members of NSEZ Authority observed that actual expenditure has not been proportionally incurred vis-a-vis projects as approved for the year 2018-19. Reasons for this were discussed in details. Major reason for not fully utilizing estimated budget of infrastructure development i.e. out of 7436.15 lacs during the year is that the following works have not been able to be commenced by executing agency viz M/s NBCC India Ltd.:-

- | | |
|--|--------------------------|
| 1. Reconstruction of drainage system | :Rs. 1500 lacs |
| 2. Reconstruction of remaining roads | :Rs. 1916 lacs |
| 3. Renovation of SDF/F,G,H & I Block | :Rs. 1980.37 lacs |
| 4. Renovation of stair cases in service center | :Rs. 36.36 lacs |
| Total | :Rs. 5432.37 lacs |

The Authority deliberated upon the issue and in the given circumstances expressed satisfaction over the progress made in the matter.



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Details of Infrastructure Development:-

a) Details of existing work assigned to NBCC and the payment details:-

(Rupees in Lakh)

S. no	Description of work	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
1.	2.	3.	4.	5.	6.	7.
1.	Construction of SDF Block 'M' at NSEZ	270.93	0.00	0.00	270.93	Final utilization not received.
2.	Replacement of 04 nos. lifts in SDF 'E' Block	-30.27	0.00	0.00	-30.27	Excess payment released due to clubbing of work. The same would be adjusted from Sr. No. 1, 8 and 9-13.
3.	Renovation of 1st Floor of Service Centre Building.	-27.68		0.00	-27.68	
4.	Renovation / face lifting along with provision of lift in Service Centre Building, NSEZ	-33.31		0.00	-33.31	
5.	Renovation of SDF Block A, B & C, NSEZ	-68.47		0.00	-68.47	
6.	Replacement of Street lights.	-8.05		0.00	-8.05	
7.	Construction of 4 KM RCC Boundary Wall (2 nd Phase)	-18.37	0.00	0.00	-18.37	
8.	Repairing & covering of exiting drains surrounding of all SDFs, Service Centre Building & Staff Quarters.	95.55		0.00	95.55	
9.	Development of Firefighting systems in SDF – F,G,H& I	146.00	0.00	0.00	146.00	
10.	Strengthening of exiting Road, Central Verge & External Electrification work at NSEZ, Noida	496.59	357.13	0.00	139.46	
11.	Renovation of /SDF Block J& K Block.	46.89	32.10	0.00	14.79	
12.	Renovation/Repairing of guest house.					
13.	Construction of Public convenience.	19.07	18.11	0.00	0.96	
	Total	888.88	407.34	0.00	481.54	



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b) Details of existing works assigned to NPCC:-

(Rupees in Lakh)

S. No.	Description of work	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
1.	Painting of common area & repair of shaft area of SDF L Block	9.97	9.45	0.00	0.52	
2.	Construction of a go-down shed with brick boundary wall near guest house	17.10	11.81	0.00	5.29	
3.	Redevelopment of 4 Parks in NSEZ near Service Centre.	237.24	177.90	0.00	59.34	
4.	Repairing of Footpath & fixing of tiles from Gate No. 1 to DSC road in NSEZ	10.76	10.20	0.00	0.56	
5.	Construction of Boundary wall of CWC in NSEZ	0.89	19.25	0.00	0.00	There is Additional work of Rs. 18.36 lacs due to construction of slab in Gate area, laying of pavers block in front & back portion
6.	Establishment of solid waste management system	204.59	173.65	64.00	53.72	There is Additional work of Rs. 86.78 lacs due to low land, making road, increase length of boundary wall etc.
	Total	480.55 = Rs. 527.49 including agency charges etc.	402.26	64.00	119.43	

c) Total Expenditure in respect of ongoing project awarded to NBCC and NPCC (a+b):-

(Rupees in Lakh)

S. No.	Description of works	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
a.	Ongoing works awarded to NBCC	888.88	407.34	0.00	481.54	Details in Table 'a' above.
b.	Ongoing works awarded to NPCC	527.49	402.26	64.00	119.43	Details in Table 'b' above.
Total		1416.37	809.60	64.00	600.97	

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d) Break-up of estimated cost of expenditure in r/o. new minor works for the year 2018-19

(Rupees in Lakh)

S. N o.	Description of work	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
1.	Renovation of toilet at facilitation center in NSEZ	3.37	0.84	0.00	2.53	
2.	Replacement of sewer line in staff quarters (100 mtrs.)	5.44	1.36	0.00	4.08	
3.	Repair of boundary wall of parks near overhead tanks	41.30	0.00	0.00	41.30	
4.	Reconstruction of remaining roads including central verge, street light etc. (10.5 Km bitumen Road and 31950 sqr. mtrs. mastic)	1916.90	479.23	0.00	1437.67	
5.	Reconstruction of drainage system with cover on drains (10 KM both side) 5 Km section of drain having acute problem and NBCC is able to complete the construction within a year will be identified and both side of drain assigned.	1500.00	0.00	0.00	1500.00	Estimate not approved.
6.	Renovation of SDF No. F, G, H & I blocks, NSEZ and water proofing of E Block (1000 Sqr. mtrs.)	1980.37	495.09	0.00	1485.28	
7.	Renovation and expansion of conference hall, NSEZ	51.55	12.89	0.00	38.66	
8.	Renovation of stair cases in Service Centre from Reception to 2 nd Floor, NSEZ	36.36	0.00	0.00	36.36	Estimate not approved
9.	Laying of Tiles & painting of Room No. 101, 102, 104, 105, 106, 110, 111, 112 & 113 and Painting of all above rooms at 1st floor except Room No. 103 & 113 and painting of room no. 206, 209 & 210 at 2nd floor.	51.54	0.00	0.00	51.54	Estimate not approved.
10.	Construction of new single story warehouse in CWC complex.	325.68	140.35	0.00	185.33	
11.	Installation of CCTVs in the Zone Complex	50.00	0.00	0.00	50.00	Estimate not approved.
12.	Petty repair works/ painting/other misc. works.	40.00	57.10	0.00	61.41	*Additional work of Rs. 78.51 Lacs
13.	Total	6002.51 = 6019.78 including agency charges etc.	1186.86	0.00	4894.16	

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***Details of additional works are as under-**

- i. Replacement of Iron Gate and fixation of NSEZ name board etc at Gate No. 02, NSEZ.
- ii. Painting of boundary wall from Gate No. 1 to DSC road and writing of slogan related to Swachhata Abhiyan and Yog in Hindi in columns. The slogans may be written in difference of every four column.
- iii. Supply of heavy duty 04 wheels iron trolley for mounting of 100 HP Heavy DG Set/Water pump along with all accessories on the trolley.
- iv. Repairing of Meter Room at SDF Trading Block, NSEZ.
- v. Repairing of boundary wall of Jewellery Complex, NSEZ.
- vi. Replacement of 15 nos. of sewer chamber covers and construction of 22 meter sewer line, NSEZ.
- vii. Beautification of area from Gate No. 01 to Staff Quarters, NSEZ.

e) Total Expenditure in respect of existing work and new work (c) + (d):-

(Rs. in Lacs)

Description of work	Approved expenditure as per budget provision for the year 18-19	Total expenditure expected up 31/03/2018	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
Ongoing works awarded to NBCC and NPCC	1416.37	873.6	600.97	Details in Table 'c' above.
Estimated cost of expenditure in r/o. new minor works	6019.78	1186.86	4894.16	Details in Table 'd' above.
Total	7436.15	2060.46	5495.13	Total additional work of Rs. 119.44 lacs has been carried out.

(Signature)

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3. वर्ष 2019-20 के वार्षिक बजट की स्वीकृति-

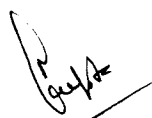
The Annual Budget for the 2019-20 was placed before Authority as under-

Annual Budget for the year 2019-20

S. No.	Particulars	Rs. in lacs	Remark
1.	2.	3.	4.
A-1	Estimated Revenue		Projected on the basis of 7% annual incremental
	Lease Rentals	3210.00	
	User Charges	1088.00	
	Interest on fixed deposit	669.00	
	Others	30.00	
	Total	4997.00	
A-2	Funds available including FDs up to 15/03/18	17110.00	
	Funds available in the Banks in saving & current A/cs.	1293.00	
	Total	18403.00	
	Grand Total {(A-1)+(A-2)}	23400.00	
B	Estimated Expenditure		
	<u>Minor works</u>		
	Infrastructure Development	7164.53	
	Maintenance	800.00	
	Rent Rate & Taxes	300.00	
	FTE/DTE	10.00	
	Professional fee/ charges	50.00	
	Advertisement & Publicity	5.00	
	Office Expenses	100.00	
	Salary & wages	0.00	
	Misc. Expenses	100.00	
	Total	8529.53	

Total Estimated expenditure of Infrastructure Development:-

Sr. No.	Description	Amount
1.	Estimated expenditure of new works to be carried out during the year 2019-20 (Details given in Table -1 below)	1669.40
2.	Estimated expenditure which has been carried forward from previous year 2018-19: (Details given in Table -2 below)	5495.13
	Total	7164.53



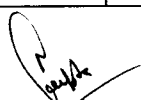
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1. Details of new works to be carried out during the year 2019-20:

(Rupees in Lakh)

S. No.	Description of work	Projected estimated cost.	Balance to be paid during the year 2018-19	Remark
1.	Installation of CCTVs in NSEZ complex	335.51	285.51	Rs. 50 Lacs budget provision was made during the year 2018-19. Now NPCC Ltd. has submitted estimate of Rs. 335.51. The Committee headed by JDC will explore possibility of getting it executed through Original Equipment Manufacturers (OEMs).
2.	Re-operationalization of Solar System installed at roof top of Service Centre, NSEZ	18.50	18.50	
3.	Supply of heavy duty 04 wheels iron trolley for mounting of 100 HP Heavy DG Set/Water pump along with all accessories on the trolley for use at the time of water logging	3.36	3.36	
4.	Re-construction of DG Set foundation, shed and installation of panels installed at Service Centre, NSEZ Noida	49.37	49.37	
5.	Repairing of main Gate door and barricader at NSEZ, Repairing of drain and covering of drain with Steel Jal constructed around the SDF 'E' Block and two Jals on main road near Park No. 02.	20.00	20.00	
6.	Repairing of Meter Room, laying of pavers and repair of shaft at SDF Trading Block, NSEZ	24.16	24.16	
7.	Repairing of boundary wall of Jewellery Complex, NSEZ	37.19	37.19	
8.	Replacement of 15 nos. of sewer chamber covers near SDF ABC block to Gate No. 02 and construction of 22 meter sewer line, NSEZ	3.79	3.79	
9.	Beautification of area from Gate No. 01 to Staff Quarters, NSEZ	17.52	17.52	
10.	Replacement of waterline of SDF E Block and repairing of structure of water tanks and installation of alarm system in all SDFs to prevent water wastage.	100.00	100.00	Expected. Estimate not received from NSL which has been engaged to provide operation &



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				maintenance services.
11.	Redevelopment of tube wells	50.00	50.00	In view urgency NSEZ will explore possibility to do this work on its own.
12.	Repair of sewer line from sewerage pump station to CWC (Tentatively 1.5 KM)	50.00	50.00	Expected. Estimate not received. Once estimate is received the same will be examined by the Committee headed by JDC.
13.	Replacement of CFLs and Installation of LED lights in Service Centre building.	10.00	10.00	Expected. Estimate not received
14.	Misc. Works: Development of area outside the boundary wall between gate No. 1 to 2 and up to the entry point, surfacing of green belt in the side of metro station , service center up to staff quarters, Development of side park up to staff quarters D-1, Construction of driver Room, Additional compactor and other works, as per need.	1000.00	1000.00	Expected. Estimate not received
15.	Total	1719.40	1669.40	



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2. Details of existing works to be carried forward from previous year 2018-19.

A. Details of existing works assigned to NBCC:-

(Rupees in Lakh)

S. no	Description of work	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
	2.	3.	4.	5.	6.	7.
1.	Construction of SDF Block 'M' at NSEZ	270.93	0.00	0.00	270.93	Final utilization not received.
2.	Replacement of 04 nos. lifts in SDF 'E' Block	-30.27	0.00	0.00	-30.27	Excess payment released due to clubbing of work. The same would be adjusted from Sr. No. 1, 8 and 9-13.
3.	Renovation of 1st Floor of Service Centre Building.	-27.68		0.00	-27.68	
4.	Renovation / face lifting along with provision of lift in Service Centre Building, NSEZ	-33.31		0.00	-33.31	
5.	Renovation of SDF Block A, B & C, NSEZ	-68.47		0.00	-68.47	
6.	Replacement of Street lights.	-8.05		0.00	-8.05	
7.	Construction of 4 KM RCC Boundary Wall (2 nd Phase)	-18.37	0.00	0.00	-18.37	
8.	Repairing & covering of exiting drains surrounding of all SDFs, Service Centre Building & Staff Quarters.	95.55		0.00	95.55	
9.	Development of Firefighting systems in SDF – F,G,H& I	146.00	0.00	0.00	146.00	
10.	Strengthening of exiting Road, Central Verge & External Electrification work at NSEZ, Noida	496.59	357.13	0.00	139.46	
11.	Renovation of /SDF Block J& K Block.	46.89	32.10	0.00	14.79	
12.	Renovation/Repairing of guest house.					
13.	Construction of Public convenience.	19.07	18.11	0.00	0.96	
	Total	888.88	407.34	0.00	481.54	



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B. Details of existing works assigned to NPCC:-

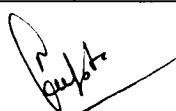
(Rupees in Lakh)

S. No.	Description of work	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
1.	Painting of common area & repair of shaft area of SDF L Block	9.97	9.45	0.00	0.52	
2.	Construction of a go-down shed with brick boundary wall near guest house	17.10	11.81	0.00	5.29	
3.	Redevelopment of 4 Parks in NSEZ near Service Centre.	237.24	177.90	0.00	59.34	
4.	Repairing of Footpath & fixing of tiles from Gate No. 1 to DSC road in NSEZ	10.76	10.20	0.00	0.56	
5.	Construction of Boundary wall of CWC in NSEZ	0.89	19.25	0.00	0.00	There is Additional work of Rs. 18.36 lacs due to construction of slab in Gate area, laying of pavers block in front & back portion
6.	Establishment of solid waste management system	204.59	173.65	64.00	53.72	There is Additional work of Rs. 86.78 lacs due to low land, making road, increase length of boundary wall etc.
	Total	480.55 = Rs. 527.49 including agency charges etc.	402.26	64.00	119.43	

C. Total Expenditure in respect of ongoing project awarded to NBCC and NPCC (a+b):-

(Rupees in Lakh)

S. No.	Description of works	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
a.	Ongoing works awarded to NBCC	888.88	407.34	0.00	481.54	Details in Table 'a' above.
b.	Ongoing works awarded to NPCC	527.49	402.26	64.00	119.43	Details in Table 'b' above.
Total		1416.37	809.60	64.00	600.97	



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D. Details of new minor works assigned to NBCC/NPCC in the year 2018-19

(Rupees in Lakh)

S. No.	Description of work	Approved expenditure as per budget provision for the year 18-19	Actual expenditure up to 11/03/2019	Expected expenditure up to 31/03/2019	Balance to be paid or being carried forward for the budget year 2019-20.	Remark
1.	Renovation of toilet at facilitation center in NSEZ	3.37	0.84	0.00	2.53	
2.	Replacement of sewer line in staff quarters (100 mtrs.)	5.44	1.36	0.00	4.08	
3.	Repair of boundary wall of parks near overhead tanks	41.30	0.00	0.00	41.30	
4.	Reconstruction of remaining roads including central verge, street light etc. (10.5 Km bitumen Road and 31950 sqr. mtrs. mastic)	1916.90	479.23	0.00	1437.67	
5.	Reconstruction of drainage system with cover on drains (10 KM both side) 5 Km section of drain having acute problem and NBCC is able to complete the construction within a year will be identified and both side of drain assigned.	1500.00	0.00	0.00	1500.00	Estimate not approved.
6.	Renovation of SDF No. F, G, H & I blocks, NSEZ and water proofing of E Block (1000 Sqr. mtrs.)	1980.37	495.09	0.00	1485.28	
7.	Renovation and expansion of conference hall, NSEZ	51.55	12.89	0.00	38.66	
8.	Renovation of stair cases in Service Centre from Reception to 2 nd Floor, NSEZ	36.36	0.00	0.00	36.36	Estimate not approved
9.	Laying of Tiles & painting of Room No. 101, 102, 104, 105, 106, 110, 111, 112 & 113 and Painting of all above rooms at 1st floor except Room No. 103 & 113 and painting of room no. 206, 209 & 210 at 2nd floor.	51.54	0.00	0.00	51.54	Estimate not approved.
10.	Construction of new single storey warehouse in CWC complex.	325.68	140.35	0.00	185.33	
11.	Installation of CCTVs in the Zone Complex	50.00	0.00	0.00	50.00	Estimate not approved.
12.	Petty repair works/ painting/other misc. works.	40.00	57.10	0.00	61.41	*Additional work of Rs. 78.51 Lacs
13.	Total	6002.51 = 6019.78 including agency charges etc.	1186.86	0.00	4894.16	

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***Details of additional works are as under-**

- i. Replacement of Iron Gate and fixation of NSEZ name board etc at Gate No. 02, NSEZ.
- ii. Painting of boundary wall from Gate No. 1 to DSC road and writing of slogan related to Swachhata Abhiyan and Yog in Hindi in columns. The slogans may be written in difference of every four column.
- iii. Supply of heavy duty 04 wheels iron trolley for mounting of 100 HP Heavy DG Set/Water pump along with all accessories on the trolley.
- iv. Repairing of Meter Room at SDF Trading Block, NSEZ.
- v. Repairing of boundary wall of Jewellery Complex, NSEZ.
- vi. Replacement of 15 nos. of sewer chamber covers and construction of 22 meter sewer line, NSEZ.
- vii. Beautification of area from Gate No. 01 to Staff Quarters, NSEZ.

Total Estimated expenditure of Infrastructure Development:-

Sr. No.	Description	Amount
1.	Estimated expenditure of new works to be carried out during the year 2019-20 (Details given in Table -1 above)	1669.40
2.	Estimated expenditure which has been carried forward from previous year 2018-19: (Details given in Table -2 above)	5495.13
	Total	7164.53

निर्णय:- The Authority after due deliberation curtailed the budget for infrastructure development to Rs. 7164.53 in place of Rs. 7915.00 lacs as proposed in the agenda at S. No. 5, 8 & 12 of new works were amended. Authority also decided to constitute a committee under the chairmanship of JDC and consisting of Joint Commissioner (Customs), Sh. Nitin Gupta, DDC, Sr. Account Officer, Secretary NSEZA and Sh. Puneet Kapoor, entrepreneur and a Special invitee to examine estimates/budget provisions thoroughly submitted by NBCC/NPCC in future before placing the same before Authority in its meeting(s).



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4. सर्विस सेंटर, एन०एस०ई०जेड० के प्रथम तल का कार्य पूरा करने के लिए समय के विस्तार हेतु एनबीसीसी का अनुरोध-

It is submitted that the work for Renovation of 1st Floor Service Centre Building, NSEZ was awarded on 18.02.2015. The brief details are as under:-

Approved estimated cost	:	Rs.1,32,45,699/-
Tender award cost	:	Rs. 94,66,623/-
Date of Work Order issued to NBCC	:	18.02.2015
Whether duly accepted Agreement received from NBCC.	:	Yes
Whether copy of work award letter issued by NBCC to its contractor received.	:	Yes
Whether copy of design / drawings received from NBCC.	:	Yes
Name of Contractor.	:	M/s. Jyoti Swaroop Mittal
Amount of final bill.	:	Rs. 91,29,887/-
Amount of final bill excluding GST & Service Tax charges on NBCC Centage	:	Rs. 90,14,449/-
Whether Utilization certificate in prescribed format duly signed by Project Manager / Finance Deptt. of NBCC has been submitted.	:	Yes, submitted on 21.02.2019
Whether Certificate in GFR-139 (vii) duly signed by Project Manager, NBCC has been submitted.	:	Yes
Date of completion submitted by NBCC	:	30.06.2017 but copy of handing/taking over certificate was submitted by NBCC on 22.01.2018. Hence, we may take completion date as 22.01.2018
Date of completion as per Agreement	:	<u>As per agreement the work would be completed within the stipulated time mentioned in work award letter to the contractor by NBCC plus 3(three) months more time to NBCC for administrative formalities.</u> However, the same period may be counted from the date of approval of design/drawings or release of advance payment to NBCC, whichever is later. As per agreement, we may take the completion date as <u>15.04.2016</u>
Whether work has been completed within the timeline as per agreement & work order issued.(if not, period of delay & amount of penalty, as per agreement)	:	The work was completed /handed over by NBCC on 22.01.2018. Accordingly, extension is required for 1 year, 9 months & 1 week in completion of work i.e. from 15.04.2016 to 22.01.2018.
Whether copy of challan in respect of full & final payment of labour cess have been submitted.	:	Yes

4.1. In this regard, it is mentioned that M/s. NBCC (India) Ltd. vide its letter dated 10.08.2018 submitted the request for extension of time in respect of following works:-



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- a) Renovation of SDF A,B & C Block,
- b) Renovation of first floor of Service Center,
- c) Renovation/Face lifting of Service Center &
- d) Replacement of lifts.

- 4.2. The request of NBCC in respect of Renovation of SDF A,B & C Block, Renovation/Face lifting of Service Centre & Replacement of lifts was placed before NSEZ Authority in its meeting held on 14.01.2019. The Authority, after consideration of reasons explained by NBCC, extended the time limit in respect of said works. However, the request of NBCC in respect of Renovation of first floor of Service Centre was not placed before Authority as Final Utilisation Certificate was not received from NBCC. Now, NBCC has submitted the same on 21.02.2019.
- 4.3. M/s. NBCC (India) Ltd. in its letter dated 10.08.2018 had stated that due to non-availability of encumbrance free site in various locations for various buildings and during the execution of work, number of hindrances were found. These facts were brought into the notice in authority meetings and review meetings.
- 4.4. **As per Condition No. 18 of Terms & Conditions of Agreement** "Any time extension for completion of the work due to genuine reason shall require prior approval of Development Commissioner, NSEZ".
- 4.5. It is mentioned that NBCC had informed the reason of delay during review meetings of NSEZ Authority from time to time.
- 4.6. In view of facts mentioned above, it was placed before Authority to consider the request of NBCC for extension in time limit for completion of work.

निर्णय:- The Authority observed that NBCC has informed the reason of delay like non-availability of officers rooms in one go at a time for renovation. NBCC informed that they have conducted renovation work of rooms one by one. They made temporary arrangement for sitting of officers so that renovation could be done. Authority informed that these facts were also brought to the notice in NSEZ Authority from time to time in the review meetings dated 26.10.2015, 20.01.2016, 28.03.2016, 23.06.2016, 06.10.2016, 26.12.2016, 16.03.2017, 30.05.2017, 27.07.2017, 06.11.2017, 04.01.2018, 26.03.2018, 25.06.2018, 19.09.2018 and 14.01.2019. In the circumstances, the Authority after due deliberations, observed that there is actual justification for extension of time for completion of the project. Accordingly the Authority extended time limit up to 22.01.2018 for completion of work in respect of Renovation of 1st Floor Service Centre Building, NSEZ.



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5. सीडब्ल्यूसी में नए गोदाम के निर्माण के संबंध में समय विस्तार हेतु एनपीसीसी का अनुरोध-

It is submitted that this office awarded the work for construction of new warehouse in CWC Complex vide this office letter dated 10.07.2018 @ estimated cost Rs. 3,25,68,239/- to M/s NPCC Ltd. M/s NPCC Ltd. vide their letter dated 07.09.2018 awarded the work to M/s Saigon Infratech Pvt. Ltd. @ cost Rs. 2,65,44,382/-. The brief details of work are as under:-

1. Approved estimated cost	:	Rs. 3,25,68,239/-(excluding labour cess)
2. Date of Work Order issued to NPCC	:	10.07.2018
3. Tender award amount	:	2,65,44,382/-
4. Date of Tender awarded by NPCC to its contractor	:	07.09.2018
5. Name of Contractor	:	M/s Saigon Infratech Pvt. Ltd., Noida
6. Details of payment already made	:	Rs. 1,40,35,342/- (approx. 50% of actual cost (2,80,70,684/-) paid to NPCC in two instalments as per agreement)

- 5.1. M/s NPCC Ltd. vide letter dated 08.02.2019 received in this office on 19.02.2019 has informed that due to low land & filled up soil at the site the size of footing was increased and the design & drawings were revised accordingly which resulted increase in cost amounting to Rs. 3,32,04,529/- in place of sanctioned amount of Rs. 3,25,68,239/-. Thus the work was stopped at the site till revised drawings were incorporated as per site conditions. M/s NPCC further stated that the warehouse was designed for larger module & to make maximum utilization of space the no. of columns in between the hall were decreased which increased the load on beams & columns at outer edge resulting in increase of amount of steel. The plinth level was increased in accordance with the road level.
- 5.2. On examination of deviation statement, it has been observed that it is not in accordance with their covering letter for example NPCC has shown the deviation in cleaning jungle including uprooting of rank vegetation from 1058 sqr. Meter to 3,000 sqr. Meter which is not correct as the area of CWC is only 1058 sqr. Meter. Accordingly, M/s NPCC has advised vide this office letter dated 07.03.2019 to justify deviation in scope of work with evidence of deviation and also let this office know as to why the deviation in the work was not reported immediately for physical inspection. No reply has been received from M/s NPCC.
- 5.3. As per the agreement the time period for completion of work was 5 months from date of acceptance of LOI i.e. from 08.09.2018 to 08.02.2019 & 3 months for administrative approval of NPCC i.e. till 08.05.2019. Since the progress of the work was delayed due to unavoidable reasons and hence the work may not be completed within stipulated time. M/s NPCC Ltd. has requested to extend the completion time of the said work till 30.06.2019.
- 5.4. As per condition No. 16 of MoU signed with M/s NPCC Ltd, "Any time extension for completion of the work due to genuine reason shall require prior approval of DC, NSEZ"
- 5.5. In view of above, matter was placed before NSEZ Authority for considering/approval the request of M/s NPCC Ltd. to extend time limit up to 30.06.2019 .

निर्णय:-M/s NPCC informed that due to change in the proposed design there is deviation of work which will be submitted by them shortly in the meantime they have requested for time extension only. The Authority in the light of justification given by executing agency after due deliberation, extended the time limit up to 30.06.2019 for construction of new warehouse in CWC Complex and advised M/s NPCC Ltd. to submit item wise deviation statement and General Manager, NPCC will submit a personal certificate in this regard that change of specification was essentially required for the stability of structure and the additional work has actually been carried out.



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6. एनएसईजेड, नौएडा में SDF ब्लॉक 'M' के लिए फायर नलकूप के निर्माण हेतु प्राक्कलन की स्वीकृति-

It is submitted that the proposal for Fire bore well works for SDF Block 'M' was approved by the Chief Executive Officer, NSEZ Authority in the meeting held on 11.12.2017. The approval of Chief Executive Officer was conveyed to M/s. NBCC (India) Ltd. vide this office letter dated 19.12.2017.

Now, M/s. NBCC (India) Ltd. has submitted the provisional estimate of Rs. 6,61,464/- for Fire bore well of SDF 'M' Block including 3% contingency charges, 18% GST on contingency charges, 9% agency charges & 12% GST on agency charges. Details of estimate are given below:-

S. No.	Description	Amount	Remarks
1.	Block-M (A)	494400	494400
2.	Add Contingency @ 3% on (A)	14832	14832
3.	Sub-total (with Contingency) (B)	509232	509232
4.	Add GST @ 18% on B	91661.76	Not Applicable*
5.	Add Design & Drawing Charges @ 2 % on (B)	-	-
6.	Sub-total of above (C)	600893.76	509232
7.	Add agency charges @ 9% on (C)	54080.44	45830.88
8.	Add GST @ 12% on Agency Charges	6489.65	Not Applicable*
GRAND TOTAL OF ABOVE		661463.85	555062.88

*GST shall be zero rated in terms of Section 16 of IGST Act.

As per Rule 7 of SEZ Authority Rules, 2009, Chairperson NSEZ has sanctioned the provisional estimate of Rs. 5,55,063/- (excluding GST charges) in respect of Fire bore well works of SDF 'M' Block at NSEZ, Noida. It is placed before Authority for ratification/information.

निर्णय:- The Authority, after due deliberation, ratified the decision of CEO regarding approval of the estimate of Rs. 5,55,063/- in respect of Fire bore well of SDF 'M' Block at NSEZ, Noida.

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7. गेट संख्या 1 से स्टाफ क्वार्टर तक के क्षेत्र एवं लाल बत्ती से स्टाफ क्वार्टर तक(सर्विस सेंटर की तरफ) का सौंदर्यकरण करने हेतु प्राक्कलन की स्वीकृति-

It is submitted that M/s NPCC Ltd. was requested to submit scope of work and estimate for following work vide this office letter dated 03.12.2018(F/A)-

- i) Repairing, painting and writing of Slogans of Hindi, Yoga & Sanitation etc. on boundary wall measuring 904 sqr. meter from Gate No. 01 to Staff Quarter D-02 and boundary wall from Red light to Staff Quarters(from Service Centre side).
- ii) Covering of Drains from Gate No. 01 to Staff Quarters.(Already awarded with development of parks)

- 7.1. Now, M/s NPCC Ltd. has informed that a proper survey was conducted for the same, based on which a detailed estimate has been prepared and submitted the same. Details of estimate are as under:-

S. No.	Description of items	Amount	Remarks
1.	Total amount for DSR works	1181926.76	1181926.76
2.	Total amount for MR works	276689.70	276689.70
3.	Cost index on 1 @12.75%	150695.66	150695.66
4.	Total(1+2+3)	1609312.12	1609312.12
5.	Contingency @3% on 4	48279.36	48279.36
6.	Total(4+5)	1657591.48	1657591.48
7.	PMC charges@ 5.75 % on 6	95311.51	95311.51
8.	Labour Cess@1% on 6	16575.91	This has to be provided by the contractor. We are not giving to NBCC also.
9.	Grand Total(6+7+8)	1769478.91	1752902.99

- 7.2. In view of above, the estimate submitted by M/s NPCC Ltd. of Rs. 17,52,903/- for aforesaid work was placed before NSEZ Authority for approval.

निर्णय:- The Authority after due deliberation, approved the estimate of Rs. 17,52,903/- for repairing, painting and writing of Slogans of Hindi, Yoga & Sanitation etc. on boundary wall from Gate No. 01 to Staff Quarter D-02 and boundary wall from Red light to Staff Quarters(from Service Centre side).



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8. एनबीसीसी को दिए गए कार्यों की समीक्षा:

Progress report in respect of ongoing projects awarded to M/s. NBCC was placed before the Authority for monitoring. NSEZ Authority monitored the progress of all project one by one. M/s NBCC India Ltd. was advised to complete the all project within the given time.

1. **Repairing & covering of existing drains surrounding of all SDFs, Service Centre building & Staff quarter:-** Sh. Anurag Singhal, DGM has informed to the Authority that this work has been associated with the boundary wall and has been completed as on date. He also informed that drain covers supplied earlier have been misplaced due to this work takes longer time.

निर्णय:-Authority after due deliberation noted that M/s NBCC had not made any request for extension of time and once such request received with proper justification appropriate action would be taken.

2. **Renovation of SDF Block, F, G, H & I Block at NSEZ:** Sh. Anurag Singhal informed to the Authority that this work has been awarded and shall be completed by December, 2019.
3. **Redevelopment of Drainage system in NSEZ, Noida:-** Sh. Anurag Singhal, DGM informed that they have initiated tender for inviting agencies for Digital Mapping but no response received hence they have extended time for tender for 7 days. They will inform the status to the Authority shortly.
4. **Reconstruction of remaining roads including central verge, street light etc.:-** Sh. Atul Jadhav DPM informed to the committee that work has been started.
5. **Renovation of Conference Hall, Service Centre Building:-** NBCC informed that they have awarded the work to the Agency and this will be completed by April, 2019.

निर्णय: Authority informed that the work of renovation of Conference Hall is very necessary as space available for invitees of Joint Monitoring Meetings is very less. Authority instructed M/s NBCC Ltd. to execute the proposed work in such a way so that the meeting of NSEZ will not be adversely affected.

6. **Fire Fighting work at SDF Blocks, F, G, H & I, NSEZ:-** Sh. Anurag Singhal, DGM informed to the Authority that 95 % work has been completed. For the remaining work they are in touch with the unit's representative to make space available for work. Work will be completed soon. Sh. Singhal has requested extension of time for completion of work.

निर्णय: Authority after due deliberation noted that M/s NBCC had not made any request for extension of time and once such request received with proper justification appropriate action would be taken.



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9. एनपीसीसी को दिए गए कार्यों की समीक्षा:

Progress report in respect of ongoing projects awarded to M/s. NPCC was placed before the Authority. The Authority reviewed each project one by one.

1. **Re-development of Parks in NSEZ:-** Sh. Dharmendra Mudgal, GM M/s NPCC informed that due to various reasons like hapazdly laying of existing electrical cables/sanitary/plumbing pipes etc in the working area work could not be completed within given time frame. However they will finish the work by 08.04.2019.

निर्णय:The Authority observed that M/s NPCC Ltd. has not completed the work for re-development of parks near Service Centre Building within given time limit i.e. 28.02.2019. NPCC requested for time extension due to reasons explained above. The Authority advised M/s NPCC Ltd. that on receipt of all documents along with deviation statement and extension request will be placed for examination by the Committee constituted under the chairmanship of Jt. Development Commissioner, NSEZ and comprising of DC (Customs) & Sh. Puneet Kapoor, special invitee & DDC Sh. Nitin Gupta for making suitable recommendations. Authority also directed M/s NPCC to give training to the available maintenance staff for use of sprinkles/QRC and other available items.

2. **Establishment of Solid Waste Management System in NSEZ:** Sh. Dharmendra Mudgal, GM M/s NPCC informed that all civil work has been completed and all machinery have been procured. It will be made functional within given time frame.
3. **Construction of new warehouse at CWC Complex in NSEZ:-** M/s NPCC informed that due to change in the proposed design there is deviation of work which will be submitted by them shortly in the meantime they have requested for time extension only.

निर्णय:The Authority after due deliberation, extended the time limit up to 30.06.2019 for construction of new warehouse in CWC Complex and advised M/s NPCC Ltd. to submit item wise deviation statement and General Manager, NPCC will submit a personal certificate in this regard that change of specification was essentially need for the stability of structure and the additional work has actually been carried out.

4. **Supply of heavy duty 04 wheels iron trolley for mounting of 100 HP Heavy DG Set/Water pump along with all accessories on the trolley:** Sh. Dharmendra Mudgal, GM M/s NPCC informed that due to Election Commission of India Model Code of Conducts they could not initiate for new tender process. They will process it after the General elections, 2019.
5. **Repairing of Meter Room at SDF Trading Block, NSEZ:** . Dharmendra Mudgal, GM M/s NPCC informed that due to Election Commission of India Model Code of Conducts they could not initiate for new tender process. They will process it after the General elections, 2019.
6. **Repairing of boundary wall of Jewellery Complex, NSEZ:** . Dharmendra Mudgal, GM M/s NPCC informed that due to Election Commission of India Model Code of Conducts they could not initiate for new tender process. They will process it after the General elections, 2019.
7. **Replacement of 15 nos. of sewer chamber covers and construction of 22 meter sewer line, NSEZ:-** Dharmendra Mudgal, GM M/s NPCC informed that due to Election Commission of India Model Code of Conducts they could not initiate for new tender process. They will process it after the General elections, 2019.

M/s NPCC Ltd. suggested that Misc. small work may be combined so that they may initiate Tender Process for all works. This will not only save time but also save the money.

निर्णय: Authority agreed with the suggestion of M/s NPCC and directed the concerned officer to plan the proposed development work in advance and club them as per as practically before offering it to the executing agency.



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10. अतिरिक्त प्रस्ताव, यदि कोई हो, अध्यक्ष और सीईओ, एनएसईजेड प्राधिकरण की स्वीकृति के साथ –

अ. सौन्दर्यीकरण कार्यों की प्रशासनिक स्वीकृति हेतु-

यह प्रस्तुत किया जाता है कि सर्विस सेंटर के पास पार्को के पुर्नविकास का कार्य लगभग पूर्ण होने वाला है। पार्को के समीप सम्पूर्ण एरिया के सौन्दर्यीकरण हेतु निम्नलिखित अतिरिक्त कार्य कराना आवश्यक है:-

1. स्टाफ क्वार्टर D-01 के साइड वाली ग्रीन बेल्ट की जुताई,लेवलिंग एवं घास लगाना।
2. पार्किंग एरिया जहाँ तक पेवर लगे है ,उसके बाद से लेकर मेट्रो स्टेशन के एंट्री पॉइंट तक समतल कराना एवं क्लस्टर में इंडोर प्लांट लगाना तथा उसके आगे मेट्रो के एंट्री पॉइंट से लेकर दीवार तक ब्रिज के साथ -साथ) स्टाफ क्वार्टर के सामने वाले एरिया में (इंटरलॉकिंग टाइल लगाना।
3. DSC रोड के साथ बाहर की तरफ बाउंड्रीवाल एवं नाले के मध्य एरिया को समतल करना ,वाइल्ड ग्रीथ निकालना एवं उचित स्थानों पर जो DSC रोड से दिखाई देते है वहां स्लोगन बोर्ड लगाना।

उपरोक्त कार्यों के प्रशासनिक अनुमोदन का प्रस्ताव प्राधिकरण के समक्ष प्रस्तुत किया गया है।

निर्णय:- प्राधिकरण ने विचार-विमर्श के बाद उपरोक्त कार्य कराने की प्रशासनिक मंजूरी प्रदान की।



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आ. एन०एस०ई०जेड० के मुख्य गेट एवं बैरिकेटर की मरम्मत तथा एसडीएफ 'ई' ब्लॉक के समीप ड्रेन की मरम्मत एवं ड्रेन स्टील जाल से ढकने हेतु प्राक्कलन प्रस्तुत करने के सम्बन्ध में-

It is submitted that M/s NPCC Ltd. was requested to submit scope of work and estimate for following works:-

- i. Repairing of main Gate door and barricader at NSEZ vide this office letter dated 03.12.2018-
 - Replacement of Gates of Gate No. 1- 02 nos.
 - Supply and fixing of marble stone – 65 Sqr. meter.
 - Painting of Gate No. 1 – 700 Sqr. meter
 - PVC fabricated Barricaders - 15 nos.
 - Jals/Gates – 10,200/- kgs
- ii. Repairing of drain and covering of drain with steel Jal constructed around the SDF 'E' Block and two Jal on main road near park No. 02 vide this office letter dated 12.09.2018.

Now, M/s NPCC Ltd. has informed that a proper survey was conducted for the same, based on which a detailed estimate has been prepared and submitted the same. Details of estimate are as under:-

S. No.	Description of items	Amount	Remarks
1.	Total amount for DSR works	1575750.70	1575750.70
2.	Cost index on 1 @12.75%	200908.21	200908.21
3.	Total(1+2)	1776658.91	1776658.91
4.	Contingency @3% on 3	53299.77	53299.77
5.	Total(3+4)	1829958.68	1829958.68
6.	PMC charges@ 7 % on 5	128097.11	@ 5.75% 105222.62
7.	Labour Cess@1% on 6	18299.59	This has to be provided by the contractor. We are not giving to NBCC also.
8.	Grand Total(5+6+7)	1976355.37	1935181.30

M/s NPCC Ltd. has incorporated PMC charges 7% for the work in place of 5.75%

In view of above, the estimate submitted by M/s NPCC Ltd. of Rs. **19,35,181/-** (including PMC Charges @5.75%) for aforesaid work was placed before NSEZ Authority for approval.

निर्णय:- The Authority after due deliberation, approved the estimate submitted by M/s NPCC Ltd. of Rs. **19,35,181/-** subject to payment of PMC Charges @5.75% for repairing of main Gate door and barricader at NSEZ and repairing of drain and covering of drain with steel Jal constructed around the SDF 'E' Block and two Jal on main road near park No. 02, NSEZ.

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इ. एन.एस.ई.जेड. के मुख्य रोड के अंत में चारदीवारी के समीप पार्किंग एरिया विकसित करने तथा जन सुविधा, पेय जल एवं बैठने/प्रतीक्षा के लिए शेड बनाने हेतु प्राक्कलन प्रस्तुत करने के सम्बन्ध में-It is submitted that M/s NPCC Ltd. was requested to submit scope of work and estimate for development of 5000 sqr. meter parking area, public convenience and construction of a shed for sitting & provision of water purifier for drinking water at the end of NSEZ main road near boundary wall NSEZ vide this office letter dated 03.12.2018.

Now, M/s NPCC Ltd. has informed that a proper survey was conducted for the same, based on which a detailed estimate has been prepared and submitted the same. Details of estimate are as under:-

S. No.	Description of items	Amount	Remarks
1.	Total amount for DSR works	24893022.00	24893022.00
2.	Total amount for MR works	3840753.59	3840753.59
3.	Cost index on 1 @12.75%	3173860.31	3173860.31
4.	Total(1+2+3)	31907635.90	31907635.90
5.	Contingency @3% on 4	957229.08	957229.08
6.	Total(4+5)	32864864.98	32864864.98
7.	PMC charges@ 5.75 % on 6	1889729.74	1889729.74
8.	Labour Cess@1% on 6	328648.65	This has to be provided by the contractor. We are not giving to NBCC also.
9.	Grand Total(6+7+8)	35083243.36	34754594.72

In view of above, the estimate submitted by M/s NPCC Ltd. of Rs. 3,47,54,595/- for aforesaid work was placed before NSEZ Authority for approval.

निर्णय:- The estimate for development of 5000 sqr. meter parking area, public convenience and construction of a shed for sitting & provision of water purifier for drinking water at the end of NSEZ main road near boundary wall NSEZ was explained to the Authority. The Authority observed that breakup/details of the estimate have not been examined by the Committee of JDC. Therefore, after due deliberation, the Authority deferred the proposal for further examination of estimate by the Committee constituted under the Chairmanship of Joint Development Commissioner, NSEZ and comprising of JC (Customs), Sh. Puneet Kapoor, Special invitee of NSEZ Authority & Dy. DC Sh. Nitin Gupta for making suitable recommendations. The Authority also directed that all estimates and scope of work will be examined by the Committee before placing the same in NSEZ Authority meeting in future.



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ई. इलेक्ट्रिसिटी आर्मड केबल्स की आपूर्ति एवं सम्बन्धित उपकरण जोड़ने हेतु प्राक्कलन प्रस्तुत करने के सम्बन्ध में-It is submitted that M/s. NPCC Ltd., M/s. NSL & M/s. NBCC (India) Ltd. were requested to submit estimate for laying cable to connect the objects from Solar System to use maximum power in our objects. The details of estimates submitted by said agencies are as under:-

S. No.	Name of agency	Description of cable	Quantity	Estimate
1.	M/s. NPCC Limited	4 Core Armoured Aluminium Cable 120 sqr. mm	4272.25 mtr	Rs. 1,61,65,487/-
		4 Core Armoured Aluminium Cable 70 sqr. mm	1521.45 mtrs	@4500/- per running meter
		/ Laying/installation/supply of cable		
2.	M/s. NBCC Services Limited	3.5 Core 120 sqr. mm AI cable	1530 mtr.	Rs. 38,44,979/-
		/ 120 sqr. mm cable	850 mtr	@812/- per running meter
		3.5 Core 120 sqr. mm cable Laying/installation/supply of cable	850 mtr	
3.	M/s. NBCC (India) Limited	3.5 Core X 120 sqr. mm	1985 mtr	Rs. 38,68,149/-
		3.5 Core X 70 sqr. mm Laying/installation/supply of cable	1650 mtr	@857/- per running meter

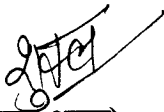
It may be seen from above that M/s. NBCC Services Limited has quoted lowest rates for the same work. In view of facts mentioned above, proposal was placed before Authority for approval.


It was informed to the Authority that Supdt. Engineer, UPPCL has approved to surrender electric load of 338 KW to utilize maximum power generated by Solar Panels and minimize electric bill of NSEZ. The details of electric connections to be surrendered are given below:-

S. No.	Acc. ID	Address	Meter No.	Load (KW)
1.	7830206979	I Block SDF Comm. Facility, NSEZ	679136	20.00
2.	8175543398	Tube Well No.- 3, NSEZ	U277688	30.00
3.	2888302582	Booster Pump Near E Block SDF, NSEZ	UPP06913	77.00
4.	6953314639	UGR, Near Top Food, NSEZ	UPP02442	156.00
5.	2411006285	Booster Pump G Block, NSEZ		25.00
6.	8261654262	Tubewell No.-4, NSEZ	U227687	30.00
7.		Street Light		50.00
Total (1 to 6)				388.00

निर्णय:- The Authority discussed the matter in details and after due deliberations approved the estimate of Rs. 38,44,979/- as M/s NBCC Services Ltd. quoted the lowest rates for supply of electricity armoured cable and laying of cable to connect the electricity equipments from Solar System to use maximum power generated by Solar Power Plant installed at rooftop of SDF Blocks.

अध्यक्ष को धन्यवाद के साथ बैठक समाप्त हुई।


 (एस.एस. शुक्ल)
 संयुक्त विकास आयुक्त


 (डॉ० एल. बी. सिंघल)
 अध्यक्ष एवं सीईओ